Priorities	How	timescale	Actions taken/needed/who	cost	Outcomes sought	Evaluation
To provide children	Buy in or visit specialist PE	Ongoing all	PE leaders to sources		Increased confidence	
with a range of specialist PE experiences which encourage them to take up new sports outside of school on a regular basis	providers to provide children	year	specialist PE providers		and skills of teachers	
	with a range of new				accessing curriculum.	
	experiences. Provide children		Reception – scooting	£300		
	and their parents with		Year 1 Scooting/skating	£300		
	information as to how they can		Year 2 Archery or onsite	£800		
	continue with the new sports		caving/climbing			
regular busis	out of school.		Year 3 Bristol Bears Sums	£550		
	Monitor impact as to how		and Scrums and roller			
	many children take up the new		skating			
	sports in their own time and		Year 4 Climbing at St	£2100		
	continue with them over a		Werburgh's and Bristol			
	sustained period.		Bears Sums and Scrums			
			Year 5 Ice skating	£1500		
			Year 6 Martial Arts	£1200		
			Whole school – skipping,	£900		
			athletics			
				= £7,650		
To provide support	PE leaders to be released to	Terms 2 - 6	DHT and PE leaders	£2500	Increased confidence	
and training to staff to	work with teachers to deliver				and skills of teachers	
successfully deliver	successful lessons using school					
school PE scheme	PE scheme. Each teacher to					
successfully	receive two/three PE sessions					
	of support during the year to					
	monitor impact of teaching					
	and to provide support to					
	develop areas that need					
	improving					
Develop new	Develop new playground	Starting in	PE leaders to liaise with Yr 6	£900	Leadership skills	
playground leaders.	leader programme – outside	Term 1 and	teachers.		development in Year 6.	
	provider to provide training	ongoing.			More sporting activities	
	and work alongside children				available during play	
					and lunch times	

Mojo Active to provide half day activities for each class to create sporting cross curricular links.	Mojo Active to provide outdoor pursuit sessions focusing on team building, problem solving and challenge at their activity centre in Almondsbury	Terms 1 - 6	Sessions booked in July for following year. PE leads to monitor impact	£4500	Children to access sporting activities with greater context. Improvement of team building and problem solving. Outdoor and adventurous tasks to be completed.
Develop competition	Support competition between schools	ongoing	Secondary school competition packages.	£300	Greater focus on team sport Improved participation
South Gloucestershire PE membership				£350	
Training for PE leaders. (WESPORT conference (May))	Targeted training of specific staff	Мау	N/c + course fees	£300	Sport leader has more awareness of curriculum, good practice and funding uses.
Support forest school programme for children at Hortham Farm site.	Funding to increase equipment, site hire, safety equipment and training for staff members. One additional member of staff to be trained this year.	Terms 1 - 6	AL MH EP To lead funding and implementation of forest schools.	£3500	All children to have access to outdoor and adventurous pursuits. Children to develop team work and problem solving skills. Staff members to have increased ability to promote outdoor and adventurous.
MiniBus	Improve access to school competitions, football matches and forest school	ongoing	Business manager to lead	£2500	Children to be able to access more sporting events during school time.

Updating PE resources and improve safe storage in school.	Identify aged and damaged equipment and replace. Purchase new gym equipment Improve storage of equipment to improve health and safety and longevity of resources.	Ongoing.	PE Leaders	£2000	Equipment is safe and encourages children to access PE. Storage is safe and enables staff to access equipment.
			Total	£24,500	